

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

ORDINANCE NO. 2026-11

An Ordinance Appropriating for all Corporate Purposes
for the Village of Brighton,
Macoupin and Jersey Counties, Illinois, for the
Fiscal Year Beginning July 1, 2026
and Ending June 30, 2027

ADOPTED BY THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF BRIGHTON

This 29th day of June, A.D., 2026

Published in pamphlet form by authority of the President and Board of Trustees of the
Village of Brighton, Macoupin and Jersey Counties, Illinois, this 29th day of June, A.D., 2026.

ORDINANCE NO. 2026-11

APPROPRIATION ORDINANCE

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF BRIGHTON, MACOUPIN AND JERSEY COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027.

BE IT ORDAINED by the President and Board of Trustees of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as follows:

SECTION 1. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Municipality be and the same are hereby appropriated for the Corporate purposes of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as hereinafter specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

SECTION 2. That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Brighton, and such appropriation shall be subject to further approval as to expenditure thereof by the Village Board.

SECTION 3. That the amount appropriated for each object and purpose shall be as follows:

	Amount Appropriated
I. GENERAL FUND - EXPENSES	
Wages	\$ 175,000.00
Employee Insurance	15,500.00
Emp. Insurance Deductible	1,000.00
IMRF	7,000.00
Audit	5,500.00
Cell Phones	3,500.00
Codification	3,000.00
Generator Maintenance	1,000.00
Education and Training	15,000.00
Legal Fees	25,000.00
Miscellaneous Expense	500.00
Publications	1,000.00
Software Maintenance	6,000.00
Reimbursements	3,000.00
Telephone/Internet	12,000.00
Sanitation Services	2,500.00
Power	25,000.00
Office Supplies	15,000.00
Fees/Service Charges	200.00
Equipment Maintenance	3,500.00
Postage	3,000.00
Returned Check and Fee	50.00
Memberships/Dues	1,500.00
Website	7,000.00
Special Events	7,000.00
Building Maintenance and Repair	75,000.00
Cloud Backup and Storage	0.00
Engineering	1,000.00
Janitor	9,600.00
Professional Services	2,500.00
Beautification	1,500.00
Transfers	745,000.00
Capital Expenses	100,000.00
IML Insurance	<u>26,300.00</u>
Total General Fund Expenses	\$ 1,299,650.00

II. POLICE - EXPENSES

Wages	\$	320,000.00
Employee Insurance		50,000.00
Employee Insurance Deductible		4,000.00
IMRF		15,000.00
Cell Phones		1,200.00
Debt Service		40,000.00
Education & Training		3,000.00
Vehicle Maintenance/Repair		5,000.00
Legal Fees		1,000.00
Miscellaneous Expense		100.00
Capital Expense		0.00
Publication		100.00
Software Maintenance		7,500.00
Reimbursements		100.00
Fees/Service Charges		100.00
Equipment Purchase		25,000.00
Postage		500.00
Memberships/Dues		1,000.00
Fuel		8,000.00
Clothing Allowance		3,500.00
Animal Control		250.00
Dispatching		26,000.00
Leads		1,575.00
Cameras		10,000.00
Supplies		1,000.00
Radio/Radar Repair		0.00
Equipment Maintenance/Repair		2,000.00
Office Supplies		1,000.00
Building Maintenance & Repair		20,000.00
Ammunition		750.00
Professional Services		1,500.00
DUI Equipment		500.00
RMS Mobile		1,080.00
Special Events		<u>12,000.00</u>

TOTAL POLICE EXPENSES \$ 562,755.00

III. STREET EXPENSES

Wages	\$	120,000.00
Employee Insurance		25,000.00
Employee Insurance Deductible		2,000.00
IMRF		6,000.00
Cell Service		1,000.00

Vehicle Purchases	6,000.00
Equipment Purchases	0.00
Equipment Maintenance/Repair	0.00
Legal Fees	500.00
Equipment Rental	1,500.00
Miscellaneous Expense	100.00
Publications	50.00
Software Maintenance/Repair	1,000.00
Reimbursements	100.00
Sidewalks	5,000.00
Supplies	1,500.00
Power	41,000.00
Fuel	10,000.00
Clothing Allowance	500.00
Rock	2,500.00
Vehicle Maintenance & Repair	3,500.00
Building Maintenance & Repair	8,000.00
Repair/Maintenance	100,000.00
Engineering	3,000.00
Small Tools	<u>700.00</u>

TOTAL STREET EXPENSES \$ 338,950.00

IV. PARK EXPENSES

Debt Service	\$ 44,075.00
Legal Fees	500.00
Equipment Maintenance	1,000.00
Reimbursements	100.00
Telephone/Internet	1,000.00
Sanitation Services	1,200.00
Power/Utilities	12,000.00
Equipment Purchase	1,000.00
Office Supplies	250.00
Building Maintenance/Repair	4,000.00
Concession Expense	30,000.00
Grounds Expense	5,000.00
Publication	100.00
Mowing	35,000.00
Fees/Service Charges	50.00
Software Maintenance	1,000.00
Special Events	0.00
Fireworks	10,000.00
Capital Expense	<u>20,000.00</u>

TOTAL PARK EXPENSES \$ 166,275.00

V. AUDIT EXPENSE		
Cost of Audit	\$	15,000.00
VI. BUSINESS DISTRICT TAX		
Reimbursements	\$	112,000.00
VII. CIVIL DEFENSE EXPENSE		
Hazard Mitigation	\$	11,000.00
XI. WATER EXPENSES		
Wages	\$	320,000.00
Employee Insurance		37,000.00
IMRF		15,000.00
EMP Deductible		4,000.00
Cell Service		4,000.00
Generator Maintenance		2,000.00
Education & Training		6,000.00
Debt Services		135,000.00
Capital Expenses		75,000.00
Vehicle Maintenance/Repair		8,000.00
Vehicle Purchase		19,000.00
Equipment Rental		3,000.00
Miscellaneous Expense		500.00
Publication		500.00
Software Maintenance/Expense		15,000.00
Reimbursements		500.00
Shop Supplies		15,000.00
Power		23,000.00
Fees/Service Charges		100.00
Postage		11,000.00
Returned Check and Fee		4,000.00
Membership Dues		1,000.00
Fuel		8,000.00
Clothing Allowance		1,700.00
Rock		3,000.00
Lab Analysis		5,000.00
Office Supplies		7,000.00
Building Maintenance/Repair		10,000.00
Line Repair		10,000.00
Pumps		10,000.00
Legal Fees		5,000.00
Alarm Monitoring Service		2,500.00
Chemicals		500.00
Engineering		10,000.00
Locates		1,200.00

Meters Install Stock	50,000.00
Small Tools	9,000.00
American Water Bill	850,000.00
Water Tower Expense	60,000.00
Professional Services	50,000.00
Equipment Maintenance/Repair	0.00
Answering Service	2,000.00
Equipment Purchase	<u>0.00</u>
 TOTAL WATER EXPENSES	 \$ 1,793,500.00

X. SEWER EXPENSES

Wages	\$ 120,000.00
Employee Insurance	15,000.00
IMRF	5,000.00
Employee Insurance Deductible	2,000.00
Cell Phones	1,200.00
Generator Maintenance	3,000.00
Education and Training	3,000.00
Debt Services	36,000.00
Vehicle Maintenance/Repair	6,000.00
Vehicle Purchase	12,500.00
Legal Fees	1,000.00
Equipment Purchase	0.00
Capital Expense	30,000.00
Publications	100.00
Equipment Maintenance	0.00
Reimbursements	100.00
Shop Supplies	3,000.00
Sanitation Services	1,000.00
Power	110,000.00
Fees/Service Charges	100.00
Equipment Rental	2,500.00
Postage	100.00
Returned Check and Fees	100.00
Fuel	8,000.00
Clothing Allowance	600.00
Rock	500.00
Lab Analysis	4,000.00
Office Supplies	3,000.00
Miscellaneous Expense	500.00
Software Maintenance/Expense	2,500.00
Building Maintenance/Repair	8,000.00
Line Repair	10,000.00
Pumps	10,000.00
Chemicals	1,000.00

Engineering		10,000.00
Small Tools		500.00
NPDES Permit		10,000.00
Professional Services		7,500.00
Sludge Disposal		5,000.00
Sludge Hauling		<u>2,500.00</u>
TOTAL SEWER EXPENSES	\$	435,300.00
XI. TORT EXPENSE		
IML Risk Insurance	\$	67,000.00
XII. IMRF		
IMRF	\$	50,000.00
XIII. ROAD AND BRIDGE		
Capital Expense	\$	0.00
Repair/Maintenance		<u>20,000.00</u>
TOTAL ROAD AND BRIDGE	\$	20,000.00

**APPROPRIATION SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2027**

GENERAL FUND

Administration Totals	\$	1,299,650.00
Police Expense		562,755.00
Street Expense		338,950.00
Park Expenses		166,275.00

OTHER MISCELLANEOUS (SPECIAL) FUNDS

Tort Expense	67,000.00
Audit Expense	15,000.00
ESDA Expense	11,000.00
Business District Tax	112,000.00
Water Department Expenses	1,793,500.00
Sewer Department Expenses	435,300.00
IMRF	50,000.00
Road and Bridge Expense	20,000.00

SECTION 4. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5. That a certified copy of this Ordinance shall be filed with the County Clerks of Macoupin and Jersey Counties, Illinois, within 30 days after adoption.


SECTION 6. That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED This 29th day of June, A.D., 2026, pursuant to a roll call vote by the Board of Trustees of the Village of Brighton, Macoupin and Jersey County, Illinois.


	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Bradley Arnold	<u>✓</u>	_____	_____
Christy Jones	<u>✓</u>	_____	_____
Don Little	<u>✓</u>	_____	_____
Aaron Mead	<u>✓</u>	_____	_____
Marcella Wilfong	<u>✓</u>	_____	_____
Jim Winslade	<u>✓</u>	_____	_____

APPROVED this 29th day of June, 2026.

VILLAGE OF BRIGHTON
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

BY: 
Matt Kasten, President

ATTEST:


Tamara Jenkins, Village Clerk

CERTIFICATION

I, TAMARA JENKINS, Village Clerk of the Village of Brighton, Macoupin and Jersey Counties, Illinois, and keeper of the records and seal of said municipality, DO HEREBY CERTIFY that the foregoing is a true and complete copy of Ordinance No. 2026-11, passed and approved by the President and Board of Trustees of the Village of Brighton on the 29th day of June, 2026.

Dated: 6-29-26

Tamara Jenkins

Tamara Jenkins, Village Clerk